

## 2. MAIN DATA

<b>Project title</b>	50 /200
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**Discover the Small & Moson Danube by bike and boat**

<b>Project acronym</b>	16 /30
DANUBE BIKE&BOAT	

<b>Project duration</b>	
<b>31</b>	<b>Months</b>

<b>Lead Beneficiary</b>
Bratislavský samosprávny kraj

<b>Priority axis</b>
PA1   Nature and culture

<b>Specific objective</b>
SO1.1   To increase the attractiveness of the border area

<b>Type of action</b>
Joint development of environmentally friendly tourism products and offers

<b>Project start date</b>			
11	Month	2017	Year

<b>Project end date</b>			
5	Month	2020	Year

<b>Source of funding</b>	
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<b>Total budget</b>	<b>2 859 990,35 EUR</b>
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<b>ERDF contribution</b>	<b>2 430 991,78 EUR</b>
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<b>State contribution</b>	<b>285 999,00 EUR</b>
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<b>Own contribution</b>	<b>142 999,57 EUR</b>
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<b>Hungary</b>	<b>114 926,50 EUR</b>
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<b>Own public contribution</b>	<b>131 621,37 EUR</b>
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<b>Slovakia</b>	<b>171 072,50 EUR</b>
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<b>Own private contribuion</b>	<b>11 378,20 EUR</b>
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<b>Planned net revenue</b>	<b>- EUR</b>
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## 7. REALIZATION PLAN

Project activity	Project duration in 4 month periods								
	12 months			24 months			36 months		
Act1   Project management	X	X	X	X	X	X	x	x	
Act2   Communication	X	X	X	X	X	X	x	x	
Act3   Cycling infrastructure	x	X	X	X	X	X			
Act4   Recreational and waterway infrastructure	x	X	X	X	X	X	x	x	
Act5   Creation of the tourism product	x	X	X	X	X				
Act6   Increasing the interest		X	X	X	X	X	x		
Act7									
Act8									
Act9									
Act10									
Act11									
Act12									
Act13									
Act14									
Act15									
Act16									
Act17									
Act18									
Act19									
Act20									

## 10. SPENDING FORECAST

Beneficiary	12 month long project			24 month long project			36 month long project			Difference from Total eligible
	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8	Period 9	
LB - BSK	15 370,00	29 650,00	32 650,00	63 970,00	26 650,00	37 154,50	0,00	2 495,50		0,00
B2 - MVO	40 000,00	150 000,00	75 000,00	60 000,00	300 000,00	178 534,74	220 000,00	125 730,26		0,00
B3 - Vrakuňa	4 136,00	5 138,40	130 323,49	130 323,49	4 336,00	25 947,00	3 136,00	3 289,00		0,00
B4 - Zálesie	1 627,90	178,40	2 408,40	680,15	137 758,25	137 368,00	680,15	0,00		0,00
B5 - KCKŠamorín	6 430,00	32 930,00	132 333,30	14 930,00	6 430,00	34 510,49	0,00	0,00		0,00
B6 - TTSK	19 111,10	1 527,55	423,70	158 315,65	1 482,95	1 248,79	0,00	0,00		0,00
B7 - Jelka	14 250,00	1 800,00	210 461,59	1 700,00	3 388,41	1 400,00	0,00	0,00		0,00
B8 - NSK	1 845,00	3 690,00	62 999,39	1 845,00	12 300,00	1 230,00	0,00	0,00		0,00
B9 - Kolárovo	1 600,00	1 700,00	183 760,80	1 700,00	1 700,00	1 700,00	0,00	0,00		0,00
B10 -										0,00
B11 -										0,00
B12 -										0,00
<b>Total</b>	<b>104 370,00</b>	<b>226 614,35</b>	<b>830 360,67</b>	<b>433 464,29</b>	<b>494 045,61</b>	<b>419 093,52</b>	<b>223 816,15</b>	<b>131 514,76</b>	<b>0,00</b>	<b>0,00</b>